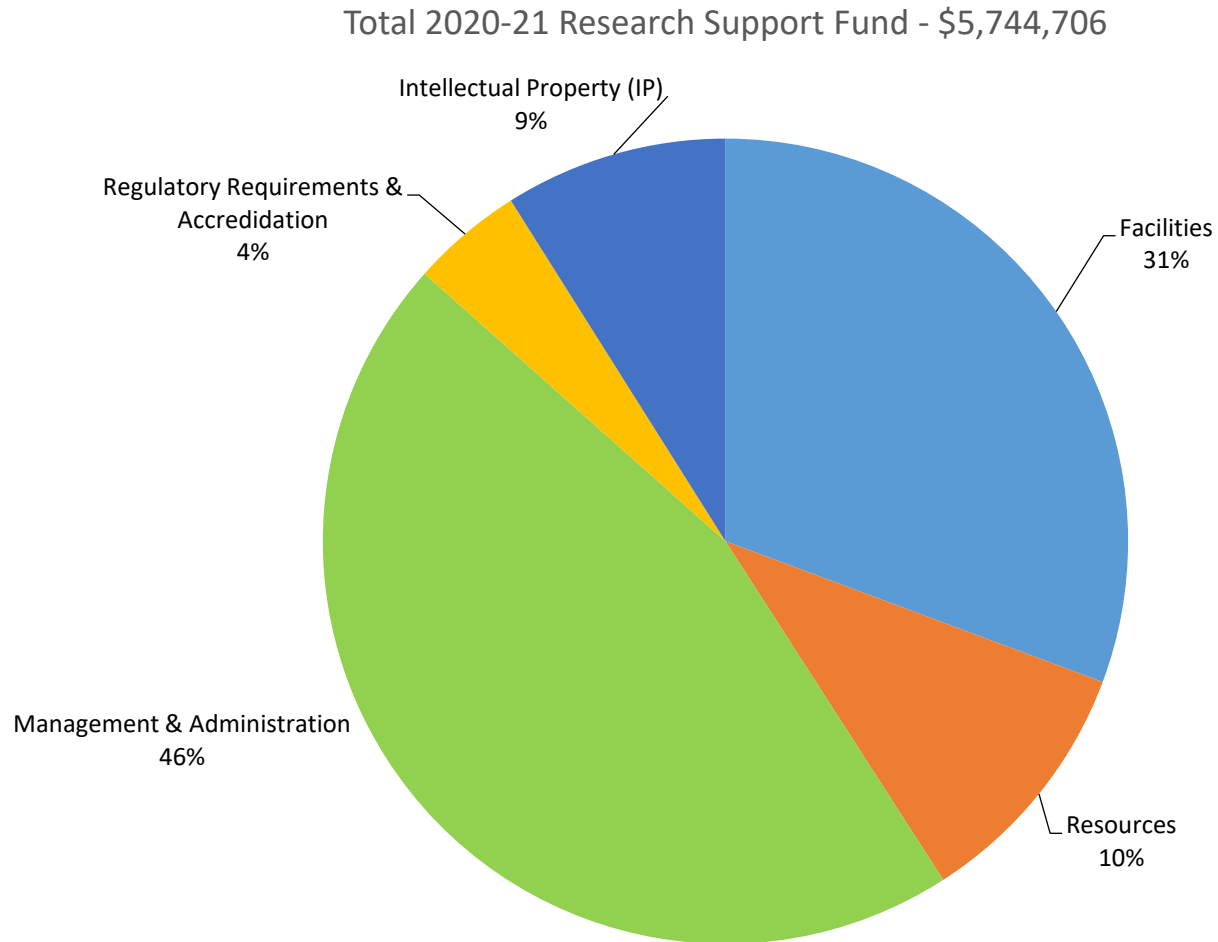**Ryerson University**

2020-21 Research Support Fund – Performance Objectives, Indicators and Reported Outcome

The Research Support Fund program has been a key component of the rapid growth of Ryerson's scholarly, research and creative (SRC) enterprise. With the RSF program, Ryerson is able to enhance existing areas of SRC strength and expertise, and create new SRC opportunities with high impact in emerging areas, and to leverage collaborative research partnerships to broaden and deepen our SRC efforts and enhance our profile.

Total 2020-21 Research Support Fund - $5,744,706

- Intellectual Property (IP) 9%
- Regulatory Requirements & Accredidation 4%
- Management & Administration 46%
- Facilities 31%
- Resources 10%

Eligible expenditure category	Institutional performance objective	Indicator	Output	Outcome reported at year end
Research Facilities	Provide research and innovation infrastructure support to increase scholarly, research and creative (SRC) quality, participation, and funding	Renovation of research and innovation premises	Square footage of research and innovation space renovated	1,349 square feet
	Coordinate and integrate activities of OSSU Research Centres, IMPACT projects and working groups	Maintain suitable office space to execute OSSU activities	Coordinating Centre space	Suitable office space for up to 7 Coordinating Centre staff has been secured at MaRS to coordinate OSSU activities
Research Resources	Provision of subscription library resources in support of research	Access and use verified via proxy data	Total access and uses of online library resources	Cambridge: 27,558 Elsevier Science Direct: 505,381
Management and Administration	Provide pre- and post-award support services to faculty members to enhance SRC excellence and impact of SRC activities	Research administration services provided by the Offices of the Vice-President, Research and Innovation and Vice-President, Finance and Administration	Number of research grant/contract applications

Number of new research cost centres | 1045 research grant/contract applications submitted

460 new research cost centres created |
| | OSSU - Maintain adequate staffing levels to execute organizational coordination and integration activities | Accurate and regular financial reporting and payroll; stable office information technology platform | Accurate and timely financial records and optimal Coordinating Centre performance | Basic business operations effectively supplied to OSSU by MaRS |
| Regulatory Requirements and Accreditation | Provide the ethics protocol review and approval services to faculty members and graduate students to enhance SRC excellence and impact of SRC activities | Reviews and approvals of ethics protocol applications | Number of ethics protocols reviewed | 2008 ethics protocols reviewed |

Intellectual Property	Provide support to faculty member with respect to intellectual property activities to enhance impact of SRC activities	Number of invention disclosures filed	Number of invention disclosures filed	66 invention disclosures filed